

# WORLD MISSIONARY PRESS, INC.

Year ending September 30, 2024

## Balance Sheet

	General Operating Fund	Stewardship and Annuity Funds	Total All Funds
<b>ASSETS</b>			
Cash and cash equivalents	1,040,157	224,226	1,264,383
Receivables	10,678	654	11,332
Raw materials inventories	488,920		488,920
Prepaid expenses	136,491	3,346	139,837
Investments*	9,948,866		9,948,866
Property and equipment (less depreciation)	2,613,110	280,518	2,893,628
Long-term investments		38,982	38,982
<b>Total assets</b>	<b>14,238,222</b>	<b>547,726</b>	<b>14,785,948</b>
<b>LIABILITIES AND NET ASSETS</b>			
Accounts payable	130,251	5,629	135,880
Accrued expenses	61,583	32,186	93,769
Notes payable		26,667	26,667
Current and long-term annuity liabilities		38,982	38,982
<b>Total liabilities</b>	<b>191,834</b>	<b>103,464</b>	<b>295,298</b>
Net assets without donor restrictions	12,374,066	444,262	12,818,328
Net assets with donor restrictions	1,672,322		1,672,322
<b>Total Liabilities &amp; Net Assets</b>	<b>14,238,222</b>	<b>547,726</b>	<b>14,785,948</b>

## Statement of Activities

	General Operating Fund	Stewardship and Annuity Funds	Total All Funds
<b>SUPPORT AND REVENUE</b>			
Contributions received without donor restrictions	5,518,820	6,078	5,524,898
Contributions received with donor restrictions	2,680,413		2,680,413
Net restricted contributions (released) deferred	4,573,724		4,573,724
Rental income		75,747	75,747
Investment income	2,003,970	1,545	2,005,515
Miscellaneous income	67,222		67,222
<b>Total support and revenue</b>	<b>14,844,149</b>	<b>83,370</b>	<b>14,927,519</b>
<b>EXPENSES</b>			
Production costs	5,361,187		5,361,187
Shipping	1,713,552		1,713,552
Development	822,969		822,969
General	892,457	65,511	604,448
<b>Total expenses</b>	<b>8,790,165</b>	<b>65,511</b>	<b>8,855,676</b>
<b>Net assets, beginning of year</b>	<b>12,566,128</b>	<b>426,403</b>	<b>12,992,531</b>
Increase (decrease) in net assets without donor restrictions	3,373,571	17,859	3,391,430
Decrease (increase) in net assets with donor restrictions	(1,893,311)		(1,893,311)
<b>Net assets, end of year</b>	<b>14,046,388</b>	<b>444,262</b>	<b>14,490,650</b>

### WMP Board of Directors

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Chairman  
Bourbon, Indiana

Darryl Ramey  
President (ex officio)  
Leesburg, Indiana

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Vice-chairman  
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Sharon Schaubert  
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Jim Sonntag  
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# OUR SUPPLY CHAIN OF HOPE

2023–2024 Fiscal Year



World Missionary Press has printed Scriptures in **352 languages**. To print in 300 languages was a goal God gave co-founder Watson Goodman at the beginning of the work **63 years ago**.

The 300th language—Hmong Daw for Vietnam, Laos, and Thailand—was produced in January 2000.



Each 48-page topical Scripture booklet **costs an average of less than 5 cents** to produce and ship, including all overhead costs.

WMP does not sell any materials. **Everything is given away free**. Literature has been distributed in **210 nations** and territories of the world.



WMP receives many hundreds of emails and letters every month asking for literature. More than **36,000 distributors** worldwide request WMP Scripture booklets.

**More than 80 WMP national coordinators** also receive requests for WMP literature from within their own nations.



WMP spends **\$21,122 every week for shipping and mailing** booklets (including about \$3,923 per week in postage).



Nearly **613 volunteers** from **65 groups** (churches, businesses and ministries) donate their time to WMP to work on the binderies, New Testament production, or mailings.



**One 35-inch wide roll of paper**, 12 miles long, prints the equivalent of the inside pages of **85,000 Scripture booklets** and costs, on average, \$1,450.

WMP often sends 20-ft. and 40-ft. ship containers which hold up to 2.1 million booklets. Every container saves WMP thousands of dollars over what the post office would charge for the same amount.

Last fiscal year WMP **shipped 240,910 ten-pound boxes of Scripture booklets**, including **70 container-size shipments** destined for **134 nations**.

This past fiscal year (ending September 30, 2024) WMP produced in-plant the equivalency of **131,001,053 Scripture booklets, Bible studies, and New Testaments**—an average of **10,916,754 every month**.

## This past fiscal year:

- 10,130,000 Scripture booklets were printed in **South Asia**.
- 2,950,000 Scripture booklets, Bible study booklets, and coloring books were printed in **Indonesia**
- 510,000 Scripture booklets were printed in **Myanmar (Burma)**

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